

Expense	Last Year Budget	Last Year Actual	2025-2026 Budget
BCCPAC Fees	\$ -	\$ -	\$ -
Low Income Assistance	\$ 500.00	\$ -	\$ 500.00
Field Trip Funds @ \$20/student	\$ 6,900.00	\$ 6,904.00	\$ 7,000.00
350 students			
Hot Chocolate & Cookie Day	\$ 500.00	\$ 358.57	\$ 250.00
STEM Presentation	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00
Fine Arts Presentations	\$ 3,000.00	\$ 3,000.00	\$ 2,000.00
Sports Day (Freezie, Snack, Pizza)	\$ 1,650.00	\$ 1,577.57	\$ 1,800.00
Pizza lunch, freezies, snack			
Staff Appreciation	\$ 800.00	\$ 435.48	\$ 600.00
Seasonal Front Window Decor	\$ 1,260.00	\$ 1,260.00	\$ 1,536.25
Class Wishlist Fund	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
\$100 * 20 Classrooms			
Grade 5 Appreciation	\$ 1,300.00	\$ 1,300.00	\$ 1,900.00
\$25 * 76 students			
Parent Engagement Events	\$ 350.00	\$ 369.53	\$ 400.00
Carnival	\$ 4,800.00	\$ (4,369.08)	\$ 4,800.00
Swift Wear	\$ 800.00	\$ 590.63	\$ 750.00
Kindergarden & new students			
Christmas Fun Day	\$ 1,600.00	\$ 1,457.67	\$ 2,500.00
Terry Fox Run	\$ 200.00	\$ 158.04	\$ 200.00
Website Fees	\$ 300.00	\$ 181.44	\$ 250.00
Domain, hosting			
Quickbooks Online Fees	\$ 250.00	\$ 289.92	\$ 300.00
Hotlunches.net Fees	\$ 315.00	\$ 315.00	\$ 315.00
General Expenses	\$ 750.00	\$ 731.04	\$ 750.00
* copying, materials, etc.			
Blacktop Sensory Path Painting	--	--	\$ 2,500.00
TOTAL	\$ 28,275.00	\$17,559.81	\$32,351.25